

Equity in Athletics 2017

Institution Information

Institution: Mount Mercy University (154013)

User ID: E1540132

Registration

•Required fields are indicated with asterisks (*).

Mount Mercy University (154013)	
First Name*	<input type="text" value="Brittney"/>
Last Name*	<input type="text" value="Burmahl"/>
Title*	<input type="text" value="Assistant Controller"/>
Address 1*	<input type="text" value="1330 Elmhurst Drive NE"/>
Address 2	<input type="text"/>
City*	<input type="text" value="Cedar Rapids"/>
State*	<input type="text" value="IA"/>
Zip*	<input type="text" value="52402"/> - <input type="text"/>
Phone*	<input type="text" value="319"/> - <input type="text" value="363"/> - <input type="text" value="1323"/>
Extension	<input type="text" value="1260"/>
Fax	<input type="text"/> - <input type="text"/> - <input type="text"/>
E-mail Address*	<input type="text" value="bburmahl@mtmercy.edu"/>
Confirm E-mail Address*	<input type="text"/>
Comment	<p>* Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.</p> <input type="text"/>

Identification

Please enter/review all applicable information. Required fields are indicated with asterisks ().

General Information

Institution Name	Mount Mercy University
Address 1*	1330 Elmhurst Dr NE
Address 2	
City*	Cedar Rapids
State*	IA
ZIP Code*	52402 - <input type="text"/>
Telephone*	319 - 363 - 8213 Ext. <input type="text"/>

Athletic Department

Athletic Director Name*	Mr. Paul Gavin
Address 1*	1330 ELMHURST DR NE
Address 2	Hennessey Recreation Center
City*	CEDAR RAPIDS
State*	IA
ZIP Code*	52402 - 4797
Telephone*	319 - 363 - 1323 Ext. 1324

Chief Administrative Officer

Chief Administrative Officer's Name*	Laurie Hamen, J.D.
Title*	President
Telephone*	319 - 368 - 6460 Ext. <input type="text"/>
Fax	319 - 363 - 5270
E-mail Address*	lhamen@mtmercy.edu

EADA General

Designated Reporting Year*
Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

Begins: (MM/DD) /2016 **Ends:** (MM/DD) /2017

Number of full-time undergraduates by gender: The numbers below were reported on your institution's 2016-17 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.

	Number	Percent
Male full-time undergraduates	346	33 %
Female full-time undergraduates	700	67 %
Total full-time undergraduates	1046	100 %

Athletic Sanctioning Body for the designated reporting year (select one):*

- | | |
|--|--|
| <input type="radio"/> NCAA Division I-FBS | <input checked="" type="radio"/> NAIA Division I |
| <input type="radio"/> NCAA Division I-FCS | <input type="radio"/> NAIA Division II |
| <input type="radio"/> NCAA Division I without football | <input type="radio"/> NJCAA Division I |
| <input type="radio"/> NCAA Division II with football | <input type="radio"/> NJCAA Division II |
| <input type="radio"/> NCAA Division II without football | <input type="radio"/> NJCAA Division III |
| <input type="radio"/> NCAA Division III with football | <input type="radio"/> NCCAA Division I |
| <input type="radio"/> NCAA Division III without football | <input type="radio"/> NCCAA Division II |
| <input type="radio"/> CCCAA | <input type="radio"/> NWAC |
| <input type="radio"/> Independent | <input type="radio"/> USCAA |
| <input type="radio"/> Other | |

Other Description:

Update Status

Date Completed 9/15/2017
Update Status Updated

Equity in Athletics 2017

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Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's, Women's and Coed Teams

Select the varsity sports teams at your institution.							
Sport	Men's	Women's	Coed	Sport	Men's	Women's	Coed
Archery	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Football	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Softball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

CAVEAT

Competitive Cheer and Dance-Varsity Team

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
 - 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
 - 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's, Women's and Coed Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	37	
Basketball	30	23
Bowling	24	18
Cross Country	16	18
Golf	13	9
Soccer	38	36
Softball		36
Track and Field (Indoor)	43	44
Track and Field (Outdoor)	43	44
Volleyball	11	23
Total Participants Men's and Women's Teams	255	251

Varsity Teams	Coed Teams	
	# Men	# Women
Other Sports	1	27
Total Participants Coed Teams	1	27

Grand Total Participants		
Grand Total Participants	256	278
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	183	207

CAVEAT
 (For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
Bowling		1	1						1
Cross Country		1	1						1
Golf		1	1						1
Soccer		1	1						1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
Volleyball						1	1		1
Coaching Position Totals	0	8	8	0	0	1	1	0	9

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1	1		1
Bowling		1	1						1
Cross Country		1	1						1
Golf		1	1						1
Soccer						1	1		1
Softball		1	1						1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
Volleyball						1	1		1
Coaching Position Totals	0	6	6	0	0	3	3	0	9

CAVEAT

Head Coaches - Coed Teams

For each coed team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Other Sports	1		1						1
Coaching Position Totals	1	0	1	0	0	0	0	0	1

CAVEAT

Competitive Cheer & Dance-Varsity Team

Head Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	22,626	22,862	32,812
Number of Head Coaching Positions Used to Calculate the Average	9	9	1
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	45,252	41,152	32,812
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.50	5.00	1.00
CAVEAT			

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		5		5					5
Basketball		3		3					3
Bowling		2		2		1		1	3
Cross Country		1	1			1		1	2
Golf		1		1					1
Soccer		2		2					2
Track and Field, Indoor		5	1	4					5
Track and Field (Outdoor)		5	1	4					5
Volleyball		1		1		1	1		2
Coaching Position Totals	0	25	3	22	0	3	1	2	28

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1		1		1	2
Bowling		2		2		1		1	3
Cross Country		1	1			1		1	2
Golf		1		1					1
Soccer		1		1		1		1	2
Softball		4		4		2		2	6
Track and Field (Indoor)		5	1	4					5
Track and Field (Outdoor)		5	1	4					5
Volleyball						2		2	2
Coaching Position Totals	0	20	3	17	0	8	0	8	28

CAVEAT

Assistant Coaches - Coed Teams

For each coed team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches	
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		Part-Time Institution Employee or Volunteer
Other Sports		1		1		3		3	4
Coaching Position	0	1	0	1	0	3	0	3	4
Totals									

CAVEAT

Assistant Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	3,642	3,614	3,000
Number of Assistant Coaching Positions Used to Calculate the Average	23	24	1
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	5	4	3
Average Annual Institutional Salary per Full-time equivalent (FTE)	15,628	15,111	15,789
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.36	5.74	0.19

CAVEAT

Athletically Related Student Aid - Men's, Women's and Coed Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Amount of Aid	911,440	765,486	32,600	1,709,526
Ratio (percent)	53	45	2	100%

CAVEAT

Recruiting Expenses - Men's, Women's and Coed Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Total	11,913	6,756	5,056	23,725
CAVEAT				

Operating (Game-Day) Expenses - Men's, Women's and Coed Teams by Team

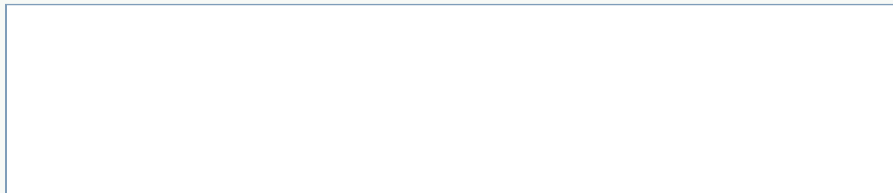
Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant		By Team
Basketball	30	2,322	69,674	23	1,813	41,698	111,372
Baseball	37	2,091	77,355				77,355
Bowling	24	2,317	55,600	18	2,317	41,700	97,300
Cross Country	16	578	9,243	18	578	10,398	19,641
Golf	13	2,178	28,318	9	2,178	19,605	47,923
Soccer	38	840	31,914	36	790	28,450	60,364
Softball				36	1,956	70,398	70,398
Track and Field (Indoor)	43	419	18,013	44	419	18,432	36,445
Track and Field (Outdoor)	43	419	18,013	44	419	18,432	36,445
Volleyball	11	2,696	29,656	23	1,545	35,532	65,188
Total Operating Expenses Men's and Women's Teams	255		337,786	251		284,645	622,431

Varsity Teams	Participants	Men		Women		Total Operating Expenses	
		Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant		By Team
Other Sports	1	993	993	27	993	26,799	27,792
Total Operating Expenses of Coed Teams	1		993	27		26,799	27,792

Grand Total Operating Expenses							
Grand Total Operating Expenses	256		338,779	278		311,444	650,223

CAVEAT



Note: This screen is for game-day expenses only.

Total Expenses - Men's, Women's and Coed Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	275,512	239,777	515,289
Baseball	328,257		328,257
Bowling	165,925	124,268	290,193
Cross Country	90,857	88,938	179,795
Golf	113,938	75,108	189,046
Soccer	371,108	270,665	641,773
Softball		306,327	306,327
Track and Field (Indoor)	114,368	112,163	226,531
Track and Field (Outdoor)	114,368	112,163	226,531
Volleyball	129,120	172,597	301,717
Total Expenses of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	1,427,941	1,262,229	2,690,170
Total Expenses Men's and Women's Teams	1,703,453	1,502,006	3,205,459
		Coed Teams	
Varsity Teams	Amount Allocated to Men	Amount Allocated to Women	Total
Other Sports	4,092	110,473	114,565
Total Expenses Coed Teams	4,092	110,473	114,565
Grand Total Expenses			
Total Expenses Men's, Women's and Coed Teams	1,707,545	1,612,479	3,320,024
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			524,187
Grand Total Expenses			3,844,211

CAVEAT



Total Revenues - Men's, Women's and Coed Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Team	Men's Teams	Women's Teams	Total
Basketball	275,512	251,625	527,137
Baseball	328,257		328,257
Bowling	169,167	124,767	293,934
Cross Country	100,045	100,194	200,239
Golf	113,938	75,108	189,046
Soccer	371,108	271,683	642,791
Softball		322,023	322,023
Track and Field (Indoor)	114,368	112,163	226,531
Track and Field (Outdoor)	114,368	112,163	226,531
Volleyball	138,214	176,303	314,517
Total Revenues of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	1,449,465	1,294,404	2,743,869
Total Revenues Men's and Women's Teams	1,724,977	1,546,029	3,271,006

Varsity Team	Coed Teams		Total
	Amount Allocated to Men	Amount Allocated to Women	
Other Sports	4,194	113,239	117,433
Total Revenues Coed Teams	4,194	113,239	117,433

Grand Total Revenues

Total Revenues Men's, Women's and Coed Teams	1,729,171	1,659,268	3,388,439
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			557,661
Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)			3,946,100

CAVEAT

Summary - Men's, Women's and Coed Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Coed Teams	Total
1 Total of Head Coaches' Salaries	203,634	205,758	32,812	442,204
2 Total of Assistant Coaches' Salaries	83,766	86,736	3,000	173,502
3 Total Salaries (Lines 1+2)	287,400	292,494	35,812	615,706
4 Athletically Related Student Aid	911,440	765,486	32,600	1,709,526
5 Recruiting Expenses	11,913	6,756	5,056	23,725
6 Operating (Game-Day) Expenses	337,786	284,645	27,792	650,223
7 Summary of Subset Expenses (Lines 3+4+5+6)	1,548,539	1,349,381	101,260	2,999,180
8 Total Expenses for Teams	1,703,453	1,502,006	114,565	3,320,024
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	154,914	152,625	13,305	320,844
10 Not Allocated Expenses				524,187
11 Grand Total Expenses (Lines 8+10)				3,844,211
12 Total Revenues for Teams	1,724,977	1,546,029	117,433	3,388,439
13 Not Allocated Revenues				557,661
14 Grand Total Revenues (Lines 12+13)				3,946,100
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12- Line 8)	21,524	44,023	2,868	68,415
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)				101,889

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

