10/14/24, 9:47 AM 2024 EADA Survey

2024 EADA Survey

Institution: (154013) User ID: E1540131

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

				-					
1. How	willy	you repo	rt Op	erating (Game	e-day) Exp	enses?			
•	Ву Т	- eam	0	Per Participant					
2. Sele	ct the	e type of	vars	ity sports tean	ns at your	institution	ı .		
~	Mer	n's Teams							
✓	Wor Tea	men's ms							
\checkmark	Coe	d Teams							
3. Do a	ny of	your tea	ams l	nave assistant	coaches?				
•	Yes								
	✓	Men's Te	eams						
	✓	Women' Teams	S						
	✓	Coed Te	ams						
0	No								

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's, Women's and Coed Teams

Select the varsity sports teams at your institution.

SI	oort	Men's	Women's	Coed	Sport	Men's	Women's	Coed
Aı	chery				Badminton			
Ва	aseball	✓			Basketball	✓	✓	
	each olleyball				Bowling	~	✓	
	ross ountry	✓	✓		Diving			
Ed	questrian				Fencing			
Fi	eld Hockey				Football			
G	olf	✓	✓		Gymnastics			
Ic	e Hockey				Lacrosse		✓	
Ri	fle				Rodeo			
Ro	owing				Sailing			
Sł	kiing				Soccer	\checkmark	✓	
So	oftball		✓		Squash			
Sı	wimming				Swimming and Diving (combined)			
	nchronized wimming				Table Tennis			
	eam andball				Tennis			

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Track and Field (Indoor)	✓	✓		Track and Field (Outdoor)	~	✓			
Track and Field and Cross Country (combined)				Volleyball	✓	\checkmark			
Water Polo				Weight Lifting					
Wrestling				Other Varsity Sports (Specify sports in the caveat box.)*		\checkmark	✓		
should only incl *The caveat on Dissemination \\ enter it on the A	to list the ude interc this scree Website (p thletic Pa	e "Other Va collegiate v n is for int public site) rticipation	arsity Spor varsity spo ternal use o. If you wa o screen.	ts" if you checked orts in your EADA o and does not app ant information to	disclosı ear on t	ures. :he EADA			
Competitive D									
following:				to the screen to r					

- subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's, Women's and Coed Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams	
Baseball	78		
Basketball	44	40	
Bowling	24	23	
Cross Country	10	18	
Golf	19	21	
Lacrosse		13	
Soccer	78	33	
Softball		43	
Track and Field (Indoor)	23	26	
Track and Field (Outdoor)	23	26	
Volleyball	36	33	
Other Sports		12	
Total Participants Men's and Women's Teams	335	288	
	Coed 1	Геаms	
Varsity Teams	# Men	# Women	
Other Sports	1	18	

Total Participants Coed Teams	1	18	
Grand Total Participants	Men	Women	
Grand Total Participants	336	306	
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	264	212	
Caveat: (For each men's or women's team that includes on number of male and the number of female stude. This does not apply for coed teams. Additionally, information here.)	nts on that team in th	nis caveat box.	

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Assigned Assigned Full-PartTeams to Team to Team Time Time
on a on a InstitutionInstitution
Full-Part-EmployeeEmployee

Assigned Assigned Full- Partto Team to Team Time Time
on a on a InstitutionInstitution
Full- Part- Employee Employee

Total Head Coaches

	Time Basis	Time Basis	or Volunteer	Time Basis	Time Basis	or Volunteer	
Baseball	1	0	1 0	0	0	0 0	1
Basketball	1	0	1 0	0	0	0 0	1
Bowling	0	1	1 0	0	0	0 0	1
Cross Country	0	1	1 0	0	0	0 0	1
Golf	1	0	1 0	0	0	0 0	1
Soccer	0	1	1 0	0	0	0 0	1
Track and Field (Indoor)	0	1	1 0	0	0	0 0	1
Track and Field (Outdoor)	0	1	1 0	0	0	0 0	1
Volleyball	1	0	1 0	0	0	0 0	1
Coaching Position Totals	4	5	9 0	0	0	0 0	9
CAVEAT							

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Head Coaches - Women's Teams

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For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Total Head Coaches
Basketball	1 0 1 0	0 0 0 0	1
Bowling			1
Cross Country			1
Golf	0 1 0 1		1
Lacrosse		1 0 1 0	1
Soccer		1 0 1 0	1
Softball	1 0 1 0		1
Track and Field (Indoor)	0 1 1 0	0 0 0 0	1
Track and Field (Outdoor)			1
Volleyball	0 0 0 0	1 0 1 0	1

Other Sports

0

)	
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0

1

Coaching Position Totals 2

5

6

1

3

1

4

0

11

CAVEAT

Women's Golf Head coach left in June 2024 and was not replaced until July 2024

Head Coaches - Coed Teams

For each coed team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams		l Assigned to Team on a Part- Time Basis	Time Institutio	Part- Time nInstitution eEmployee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Time Institution	Part- Time Inlnstitution EEmployee or Volunteer	Total Head Coaches
Other Sports	0	0	0	0	0	1	1	0	1
Coaching Position Totals	0	0	0	0	0	1	1	0	1

CAVEAT

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Head Coaches' Salaries - Men's, Women's and Coed Teams

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Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	Coed Teams	
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	35,671	33,480	22,326	
Number of Head Coaching Positions Used to Calculate the Average	9	11	1	
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	0	
Average Annual Institutional Salary per Full-time equivalent (FTE)	57,175	49,104	44,652	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.62	7.50	0.50	
CAVEAT				

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity	Assigned Assigned Full- Part-	Assigned Assigned Full- Part-	
Teams	to Team to Team Time Time on a on a InstitutionInstitution	to Team to Team Time Time on a on a InstitutionInstitution	Total
	Full- Part- Employee Employee	Full- Part- EmployeeEmployee	Assistant
	Time Time or	Time Time or	Coaches
	Basis Basis Volunteer	Basis Basis Volunteer	
Baseball	1 8 3 6		9
Da alaasha II			
Basketball	1 3 1 3		4
Bowling		0 3 1 2	4
Cross			
Country			3
Golf	0 3 0 3		3
Soccer	0 4 1 3		4
Track and Field,Indoor	0 6 2 4	0 2 0 2	8
Track and Field	0 6 2 4	0 2 0 2	8
(Outdoor)			
Volleyball	0 2 1 1		2
Oh'			
Coaching Position Totals	2 35 12 25		45

CAVEAT

1		

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches Female Assistant Coaches Assigned Assigned Varsity **Assigned Assigned** Full-Part-Full-Part-Teams to Team to Team to Team to Team Time Time Time Time on a on a InstitutionInstitution on a InstitutionInstitution Total on a Full-Part- Employee Employee Full-Part- Employee Employee Assistant Time Time Time Time or Coaches or Basis Basis Volunteer Basis Basis Volunteer Basketball 0 0 0 0 0 3 1 2 3 **Bowling** 0 3 2 0 1 1 0 1 4 Cross 0 2 1 1 0 1 0 1 3 Country Golf 0 2 0 2 0 0 0 0 2 Lacrosse 0 0 0 0 0 0 0 0 0 Soccer 2 0 2 0 0 0 0 2 0 Softball 1 0 1 0 3 2 0 1 4 Track and 2 2 0 6 4 0 0 2 8 Field

(Indoor)

Track and Field (Outdoor)	0 6 2 4	0 2 0 2	8
Volleyball	1 1 1 1	0 0 0 0	2
Other Sports	0 0 0 0		1
Coaching Position Totals	1 21 7 15	0 15 3 12	37
CAVEAT			

Assistant Coaches - Coed Teams

For each coed team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned Assigned to Team on a on a Full-Time Time Basis Basis	Time Time	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Voluntee	on Total e Assistant Coaches
Other Sports	0 0	0 0	0 1 0 1	1
Coaching Position Totals	0 0	0 0	0 1 0 1	1

CAVEAT

Assistant Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	7,353	8,015	11,126
Number of Assistant Coaching Positions Used to Calculate the Average	31	28	1
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	14	9	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	28,532	28,361	25,002
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	7.99	7.91	0.45
CAVEAT			

Athletically Related Student Aid - Men's, Women's and Coed Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total	
Amount of Aid	1,884,358	1,467,030	81,193	3,432,581	
Ratio (percent)	55	43	2	100%	
CAVEAT					

Recruiting Expenses - Men's, Women's and Coed Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Total	18,116	18,614	868	37,598

CAVEAT

Operating (Game-Day) Expenses - Men's, Women's and Coed Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams Women's Teams

Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	44	1,226	53,956	40	1,416	56,652	110,608
Baseball	78	2,665	207,880				207,880
Bowling	24	2,078	49,860	23	2,077	47,782	97,642
Cross Country	10	1,350	13,498	18	1,350	24,296	37,794
Golf	19	2,342	44,490	21	1,905	40,003	84,493
Lacrosse				13	1,944	25,274	25,274
Soccer	78	577	44,993	33	1,050	34,661	79,654
Softball				43	1,744	74,971	74,971

Track and Field (Indoor)	23 1	,305 30,024	26	1,305	33,941	63,965
Track and Field (Outdoor)	23 1	,305 30,024	26	1,305	33,941	63,965
Volleyball	36 1	,514 54,505	33	1,442	47,600	102,105
Other Sports			12	1,329	15,946	15,946
Total Operating Expenses Men's and Women's Teams	335	529,230	288		435,067	964,297

Coed Teams

		Men			Women		
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Other Sports	1	1,329	1,329	18	1,329	23,919	25,248
Total Operating Expenses of Coed Teams	1		1,329	18		23,919	25,248
Grand Total	Operating Ex	penses					
Grand Total Operating Expenses	336		530,559	306		458,986	989,545

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's, Women's and Coed Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	457,659	536,763	994,422
Baseball	858,834		858,834
Bowling	248,744	257,529	506,273
Cross Country	112,085	129,408	241,493
Golf	234,587	237,094	471,681
Lacrosse		183,689	183,689
Soccer	630,015	323,429	953,444
Softball		400,164	400,164
Track and Field (Indoor)	153,222	141,851	295,073

Track and Field (Outdoor)	153,222	141,851	295,073
Volleyball	410,693	344,608	755,301
Other Sports		103,160	103,160
Total Expenses of all Sports, Except Football and Basketball,Combined (Men's and Women's Teams)	2,801,402	2,262,783	5,064,185
Total Expenses Men's and Women's Teams	3,259,061	2,799,546	6,058,607

Coed Teams

Varsity Teams	Amount Allocated to Men	Amount Allocated to Women	Total
Other Sports	7,914	142,459	150,373
Total Expenses Coed Teams	7,914	142,459	150,373
Grand Total Expenses			
Total Expenses Men's, Women's and Coed Teams	3,266,975	2,942,005	6,208,980
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			930,538
Grand Total Expenses			7,139,518



Total Revenues - Men's, Women's and Coed Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Team	Men's Teams	Women's Teams	Total
Basketball	457,659	536,793	994,452
Baseball			
Dasebali	858,834		858,834
Bowling	254,378	262,928	517,306
Cross Country	112,161	130,118	242,279
Golf	224 507	227.004	471 601
	234,587	237,094	471,681
Lacrosse		183,689	183,689
Soccer	642,167	325,883	968,050
Softball		405,091	405,091
		100,071	100,031
Track and Field (Indoor)	157,729	146,899	304,628
Track and Field (Outdoor)	157,729	146,899	304,628

Volleyball	415,054	344,608	759,662
Other Sports		105,498	105,498
Total Revenues of all Sports, Except Football and Basketball,Combined (Men's and Women's Teams)	2,832,639	2,288,707	5,121,346
Total Revenues Men's and Women's Teams	3,290,298	2,825,500	6,115,798

Coed Teams

Varsity Team	Amount Allocated to Men	Amount Allocated to Women	Total
Other Sports	8,109	145,967	154,076
Total Revenues Coed Teams	8,109	145,967	154,076
Grand Total Revenues			
Total Revenues Men's, Women's and Coed Teams	3,298,407	2,971,467	6,269,874
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			930,668
Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)			7,200,542
CAVEAT			

Summary - Men's, Women's and Coed Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Coed Teams	Total
1	Total of Head Coaches' Salaries	321,039	368,280	22,326	711,645
2	Total of Assistant Coaches' Salaries	227,943	224,420	11,126	463,489
3	<u>Total Salaries (Lines 1+2)</u>	548,982	592,700	33,452	1,175,134
4	Athletically Related Student Aid	1,884,358	1,467,030	81,193	3,432,581
5	Recruiting Expenses	18,116	18,614	868	37,598
6	<u>Operating (Game-Day) Expenses</u>	529,230	435,067	25,248	989,545
7	Summary of Subset Expenses (Lines 3+4+5+6)	2,980,686	2,513,411	140,761	5,634,858
8	<u>Total Expenses for Teams</u>	3,259,061	2,799,546	150,373	6,208,980
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7).	278,375	286,135	9,612	574,122
10	Not Allocated Expenses				930,538
11	<u>Grand Total Expenses (Lines</u> 8+10)				7,139,518
12	<u>Total Revenues for Teams</u>	3,290,298	2,825,500	154,076	6,269,874

13	Not Allocated Revenues				930,668
14	<u>Grand Total Revenues (Lines</u> <u>12+13)</u>				7,200,542
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	31,237	25,954	3,703	60,894
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)				6 024

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

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