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# 2023 EADA Survey

Institution: (154013) User ID: E1540131

### **Screening Questions**

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. Ho	1. How will you report Operating (Game-day) Expenses?										
	•	By Tea	am	0	Per Participant						
2. Select the type of varsity sports teams at your institution.											
	<b>~</b>	Men's	Teams								
	<b>~</b>	Wome	en's Teams								
		Coed	Teams								
3. Do	any o	of you	r teams hav	e ass	stant coaches?						
	•	Yes									
		~	Men's Team	ıs							
		<b>~</b>	Women's Te	ams							
			Coed Teams	s							
	0	No									

If you save the data on this screen, then return to the screen to make changes, note the following:

# Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	<b>✓</b>		Basketball	<b>✓</b>	$\checkmark$
Beach Volleyball			Bowling	<b>✓</b>	$\checkmark$
Cross Country	<b>✓</b>	<b>✓</b>	Diving		
Equestrian			Fencing		

<sup>1)</sup> If you select an additional type of team remember to include associated data for that type of team on subsequent

<sup>2)</sup> If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Field Hockey				Football						
Golf		<b>✓</b>	$\checkmark$	Gymnastics						
Ice Hockey				Lacrosse						
Rifle				Rodeo						
Rowing				Sailing		_				
Skiing				Soccer		<b>✓</b>				
Softball			~	Squash						
Swimming				Swimming and Diving (combined)						
Synchronized S	Swimming			Table Tennis						
Team Handbal	I			Tennis						
Track and Field	d (Indoor)	<b>~</b>	$\checkmark$	Track and Field (Outdoor)	<b>~</b>	$\checkmark$				
Track and Field Cross Country (combined)	d and			Volleyball	<b>∀</b>					
Water Polo				Weight Lifting						
Wrestling				Other Varsity Sports (Specify sports in the caveat box.)*						
Caveat (Specify Other Varsity Sports):  *Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.  *The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.  Competitive Cheer-Varsity Team & Competitive Dance-Varsity Team										
<ol> <li>If you select an ac 2) If you delete a spo will be deleted fro must re-save ever</li> </ol>	dditional te ort but hav om subsequ y screen.	eam reme e already uent scre	mber to include entered associ ens. However, b	ereen to make changes, note e associated data for that sp ated data on other screens, ecause the survey system h	oort on subs all associa as to recald	sequent screens; ted data for that spo				

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Men's Teams

Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

**Varsity Teams** 

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Baseball	92		
Basketball	46	41	
Bowling	27	24	
Cross Country	19	24	
Golf	20	15	
Soccer	77	34	
Softball		42	
Track and Field (Indoor)	43	29	
Track and Field (Outdoor)	42	30	
Volleyball	33	31	
Other Sports		42	
Total Participants Men's and Women's Teams	399	312	
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	277	222	
CAVEAT  *For each men's or women's team that includes opposite sex parti-	cipants, specify the numbe	er of male and the number	

<sup>\*</sup>Additionally, provide any other clarifying information here.



If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

### **Head Coaches - Men's Teams**

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

of female students on that team in this caveat box. This does not apply for coed teams.

<sup>\*</sup>If you selected **Other Sports**, specify which team(s) are included.

**Male Head Coaches** 

#### **Female Head Coaches**

Varsity Teams	to Team on to	Assigned o Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	1	0	1	0	0	0	0	0	1
Basketball	1	0	1	0	0	0	0	0	1
Bowling	0	1	1	0	0	0	0	0	1
Cross Country	0	1	1	0	0	0	0	0	1
Golf	1	0	1	0	0	0	0	0	1
Soccer	0	1	1	0	0	0	0	0	1
Track and Field (Indoor)	0	1	1	0	0	0	0	0	1
Track and Field (Outdoor)	0	1	1	0	0	0	0	0	1
Volleyball	1	0	1	0	0	0	0	0	1
Coaching Position Totals	4	5	9	0	0	0	0	0	9
CAVEAT									

### Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

#### **Female Head Coaches**

Varsity Teams	Assigned to Team on	Assigned to Team on		Part-Time Institution	3	Assigned to Team on		Part-Time Institution	
	а	а	Employee	Employee	а	а	Employee	Employee	Total Head Coaches

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Basketball	1	0	1 0	0	0	0 0	1
Bowling	0	1	1 0	0	0	0 0	1
Cross Country	0	1	1 0	0	0	0 0	1
Golf	0	0	0 0		1	1 0	
Soccer	1	0	1 0	0	0	0 0	1
Softball	1	0	1 0	0	0	0 0	
Track and Field (Indoor)	0	1	1 0	0	0	0 0	1
Track and Field (Outdoor)	0	1	1 0	0	0	0 0	1
Volleyball	0	0	0 0	1	0	1 0	
Other Sports	0	0	0 0	0	2	2 0	2
Coaching Position Totals	3	4	7 0	1	3	4 0	11
CAVEAT							

### Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams Women's Teams	
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	32,987 30,109	
Number of Head Coaching Positions Used to Calculate the Average	9 11	
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0 0	

Average Annual Institutional Salary per Full-time equivalent (FTE)

52,732

49,955

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

5.63 6.63

CAVEAT

### **Assistant Coaches - Men's Teams**

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

#### **Male Assistant Coaches**

#### **Female Assistant Coaches**

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball	1	7	2	6	0	0	0	0	8
Basketball	0	4	1	3	0	0	0	0	4
Bowling	0	1	1	0	0	2	1	1	3
Cross Country	0	2	1	1	0	1	0	1	3
Golf	1	2	2	1	0	0	0	0	3
Soccer	0	3	1	2	0	0	0	0	3
Track and Field,Indoor	0	3	1	2	0	0	0	0	3
Track and Field (Outdoor)	0	3	1	2	0	0	0	0	3
Volleyball	1	1	2	0	0	0	0	0	2
Coaching Position Totals	3	26	12	17	0	3	1	2	32

CAVEAT

CAVEAT

### **Assistant Coaches - Women's Teams**

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	ľ	Male Assista	ant Coaches		Fe	emale Assis	tant Coache	es	
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball	0	1	0	1	0	2	1	1	3
Bowling	0	1	1	0	0	2	1	1	3
Cross Country	0	2	1	1	0	1	0	1	3
Golf	1	1	1	1	0	0	0	0	2
Soccer	0	1	0	1	1	1	1	1	3
Softball	0	0	0	0	0	4	2	2	4
Track and Field (Indoor)	0	3	1	2	0	0	0	0	3
Track and Field (Outdoor)	0	3	1	2	0	0	0	0	3
Volleyball	1	2	2	1	0	0	0	0	3
Other Sports	0	0	0	0	0	4	2	2	4
Coaching Position Totals	2	14	7	9	1	14	7	8	31

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Assistant Coaches' Sala	ries - Men's and	Women's Team	s	
Enter only salaries and bonuses that you include benefits on this screen. Do not include volunteer coaches in calc For help calculating the FTE total click or	ulating the average salary a	nd the Full-Time Equivalent		t
		Men's Teams	s Women's Tea	ms
Average Annual Institutional Salary per A (for coaching duties only)	ssistant Coaching Position	9,35	9,02	25
Number of Assistant Coaching Positions	Used to Calculate the Aver	rage 2	24	26
Number of Volunteer Assistant Coaching (Do not include these coaches in your sa			8	5
Average Annual Institutional Salary per F	ull-time equivalent (FTE)	25,99	25,70	01
Sum of Full-Time Equivalent (FTE) Position	ons Used to Calculate the A	verage 8.64	9.13	
CAVEAT				
Athletically Related Stuc Athletically related student aid is any sch the terms of which require the recipient t student aid, of which a student-athlete si	nolarship, grant, or other for o participate in a program o	m of financial assistance, o f intercollegiate athletics a	ffered by an institut t the institution. Oth	her
do not have any aid to report, enter a 0.		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,
	Men's Teams	Women's Teams	Total	
Amount of Aid	1,799,426	1,294,960	3,094,38	86
Ratio (percent)	58	42	100%	
CAVEAT				

		-

# Recruiting Expenses - Men's and Women's Teams

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Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

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	Men's Teams	Women's Teams	Total
Total	21,927	24,563	46,490
CAVEAT			

### Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

		Men's Teams		1	Women's Teams		
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	46	1,194	54,922	41	1,196	49,031	103,953
Baseball	92	1,968	181,071				181,071
Bowling	27	2,128	57,458	24	2,128	51,073	108,531
Cross Country	19	963	18,290	24	963	23,103	41,393
Golf	20	1,785	35,703	15	2,301	34,517	70,220
Soccer	77	605	46,604	34	778	26,443	73,047
Softball				42	2,775	116,550	116,550

Track and Field (Indoor)	43	798	34,333	29	798	23,155	57,488
Track and Field (Outdoor)	42	798	33,534	30	798	23,953	57,487
Volleyball	33	1,650	54,455	31	1,610	49,909	104,364
Other Sports				42	945	39,681	39,681
Total Operating Expenses Men's and Women's Teams	399		516,370	312		437,415	953,785
CAVEAT							

Note: This screen is for game-day expenses only.

### Total Expenses - Men's and Women's Teams

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Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	415,927	514,376	930,303
Baseball	885,661		885,661
Bowling	233,489	223,653	457,142
Cross Country	167,864	155,416	323,280
Golf	219,205	285,912	505,117
Soccer	564,831	295,428	860,259
Softball		412,011	412,011
Track and Field (Indoor)	148,401	99,990	248,391
Track and Field (Outdoor)	147,578	100,813	248,391

### Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	423,510	514,376	937,886
Baseball	931,248		931,248
Bowling	233,489	223,759	457,248
Cross Country	167,864	155,416	323,280
Golf	219,205	312,119	531,324
Soccer	570,894	295,530	866,424
Softball		412,011	412,011
Track and Field (Indoor)	148,401	107,616	256,017

### Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	296,883	331,199	628,082	
2	Total of Assistant Coaches' Salaries	224,592	234,650	459,242	
3	Total Salaries (Lines 1+2)	521,475	565,849	1,087,324	
4	Athletically Related Student Aid	1,799,426	1,294,960	3,094,386	
5	Recruiting Expenses	21,927	24,563	46,490	
6	Operating (Game-Day) Expenses	516,370	437,415	953,785	
7	Summary of Subset Expenses (Lines 3+4+5+6)	2,859,198	2,322,787	5,181,985	
8	<u>Total Expenses for Teams</u>	3,127,241	2,679,729	5,806,970	

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<ul> <li>Total Expenses for Teams Minus Subset Expenses (Line 8</li> <li>Line 7)</li> </ul>	268,043	356,942	624,985	
10 Not Allocated Expenses			912,847	
11 Grand Total Expenses (Lines 8+10)			6,719,817	
12 <u>Total Revenues for Teams</u>	3,188,352	2,753,277	5,941,629	
13 Not Allocated Revenues			946,654	
14 Grand Total Revenues (Lines 12+13)			6,888,283	
15 <u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	61,111	73,548	134,659	
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Lin	<u>ne 11)</u>		<b>1</b> 8,466	

To return to a data entry screen, click on the link in the Navigation Menu.

# **Supplemental Information (optional)**

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.



To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.